

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$54,611,470**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	80.97 %	94.82 %	86	94.94 %	0	3	
% of Funds Disbursed	74.16 %	83.49 %	79	84.35 %	11	10	
Leveraging Ratio for Rental Activities	12.1	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.02 %	73.69 %	39	81.38 %	33	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	60.98 %	1	68.05 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.15 %	78.15 %	54	79.65 %	39	31	
% of 0-30% AMI Renters to All Renters***	34.60 %	41.60 %	55	44.76 %	28	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.23 %	91.58 %	38	94.31 %	58	47	
Overall Ranking:			In State:	22 / 92	Nationally:	60	61
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,409	\$32,063		\$25,245	792 Units	41.50	%
Homebuyer Unit	\$26,767	\$19,349		\$14,395	315 Units	16.50	%
Homeowner-Rehab Unit	\$16,002	\$26,200		\$20,186	117 Units	6.10	%
TBRA Unit	\$10,285	\$2,753		\$3,142	685 Units	35.90	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$164,135
\$122,779
\$88,539

\$175,233
\$107,438
\$71,594

\$17,270
\$26,987
\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.7	50.2	88.0	40.7
Black/African American:	14.4	6.7	0.9	18.2
Asian:	0.5	1.3	0.9	0.7
American Indian/Alaska Native:	0.3	0.0	0.0	0.1
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.7
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.3
Asian/Pacific Islander:	6.8	1.3	0.0	2.3

ETHNICITY:

Hispanic	35.6	40.3	10.3	36.6
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HOUSEHOLD SIZE:

1 Person:	23.7	16.2	59.8	38.1
2 Persons:	25.2	16.8	22.2	19.3
3 Persons:	19.4	17.1	7.7	16.2
4 Persons:	15.8	16.2	7.7	14.3
5 Persons:	10.1	16.5	2.6	8.3
6 Persons:	3.5	8.3	0.0	2.6
7 Persons:	1.0	5.4	0.0	0.6
8 or more Persons:	1.1	3.5	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.2	17.1	17.1	44.1
Elderly:	21.2	3.2	64.1	9.5
Related/Single Parent:	30.5	22.2	5.1	33.6
Related/Two Parent:	30.7	48.9	10.3	8.9
Other:	5.4	8.6	3.4	3.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.2	1.3 [#]
HOME TBRA:	4.2	
Other:	4.2	
No Assistance:	75.4	

of Section 504 Compliant Units / Completed Units Since 2001 65

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

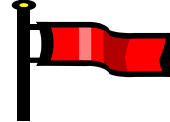
State: CA

Group Rank: 60
(Percentile)

State Rank: 22 / 92 PJs

Overall Rank: 61
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	81.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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